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Dear Valerie,

Thank you for your letter of 19 January in follow up to the Transport Committee meeting of 13 January. I am happy to respond to the Committee's request for more information.

The provisional programme for each of 33 Better Junctions prioritised for improvements and how the original list of 100 junctions was being reviewed

The original Better Junctions programme of reviewing 100 junctions was completed in December 2015, with each scheme undergoing a technical review of site specific issues (based on collision history, traffic/cyclist/pedestrian flows, site conditions, etc) and design options to address key issues raised. Funding has been allocated to implement any recommendations at locations that do not form part of the current 33 Better Junctions programme. Many of these locations are or will be improved as part of other programmes. This includes junctions on all of the new or improved Cycle Superhighways routes, such as Queens Circus (CS8), St George's Circus (CS North-South), Ludgate Circus (CS North-South) and Mile End/Burdett (CS2).

33 junctions are currently programmed for delivery through the Better Junctions programme by 2022. The construction start and end dates can be found on the Road Modernisation Plan website (<https://tfl.gov.uk/travel-information/improvements-and-projects/road-modernisation-plan>) and a list of the latest delivery dates is included in Appendix I.

An estimate of how much of the underspend on cycling programmes was a result of spending less on the cycle hire scheme, and how much resulted from re-phasing other cycling investment programmes

Underspend on cycling programmes in 2014/15, was £21m. Of this underspend, £4m was a result of spending less on Cycle Hire activities through contractual changes and back office savings and efficiencies. In addition, £2m of additional income was received on the scheme due to more usage than expected. The savings and increased

income are to be reinvested in cycling improvements and so retained within the 10 year cycling £913m budget.

Of the remaining £15m underspend, a portion was a result of re-phasing the Cycle Superhighways programme, and an equal portion was due to the timing of delivery of other cycling projects, primarily Quietways and the Central London Grid. These programmes were re-phased to ensure sufficient time was spent on designing and delivering the best possible schemes for London.

Confirmation of the total budget for cycling programmes in 2016/17

In our letter to the London Assembly dated 17 December 2015, the forecast cycling vision budget for 2016/17 was stated as being £155m, subject to an assessment of the impact of the Spending Review. In that review, the Government announced the phasing out of TfL's general grant (often called our revenue grant), which is a £2.9bn reduction to our previously expected funding over the next five years.

The Mayor and TfL are currently undertaking a budgeting process to identify how this grant reduction will be managed. That work will be published in March as part of TfL's 2016/17 Budget. No decisions have been taken at this stage, therefore it is too early to provide a firm budget figure for next financial year. However, it is worth noting that there are some critical, high value, projects scheduled for continued roll out into 2016/17, including Cycle Superhighways, Better Junctions, Quietways, Central London Grid and Mini-Hollands. Our commitment is unwavering and we anticipate a continued spend to deliver the cycling infrastructure that London needs.

I hope the above and attached satisfies the Committee's requests. Please let me know if you have any further queries.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ben Plowden', followed by a period.

Ben Plowden
Director, Surface Strategy & Planning

No.	Location	Delivery Start	Delivery Completion
1	Aldgate Gyratory	Complete - Jan-14	Sep-16
2	Apex (Shoreditch)	Complete - Jul-15	Apr-16
3	Archway Gyratory	Feb-16	May-17
4	Blackfriars	Complete - Mar-15	May-16
5	Borough High Street / Tooley Street	Jan-18	Oct-18
6a	Bow Roundabout (Interim)	Complete - Nov-15	Jun-16
6b	Bow Roundabout (Vision)	Oct-18	Post 2020
7	Chiswick Roundabout / Kew Bridge Junction	Jul-17	Jul-18
8	Elephant & Castle North	Complete - Apr-15	Apr-16
9	Great Portland Street Gyratory	Mar-18	Mar-19
10	Hammersmith Broadway	Feb-17	Feb-18
11	Highbury Corner	2018	2019
12a	Kings Cross (Interim)	Complete - Oct-14	Complete - May-15
12b	Kings Cross	Mar-17	Post 2020
13	Lambeth Bridge (North)	Jan-17	Nov-17
14	Lambeth Bridge (South)	Jan-17	Nov-17
15	Lancaster Gate	Complete - Apr-15	Jul-16
16	Marble Arch	Sep-19	Post 2020
17	Nags Head Gyratory	Jun-18	Post 2020
18	Old Street Roundabout	2016	2018
19	Oval	Complete - Dec-14	Jun-16
20	Parliament Square	Complete - Apr-15	Jul-16
21	Rotherhithe Roundabout	Aug-16	Apr-17
22	Spur Road	Complete - Apr-15	Jul-16
23	St Paul's Gyratory	Dec-19	Post 2020
24	Stratford Gyratory	Apr-17	Mar-19
25	Stockwell Gyratory	Complete - Sep-15	Jun-16
26	Surrey Quays	Aug-16	Apr-17
27	Swiss Cottage Gyratory	Oct-16	Oct-17
28	Tower Gateway	Complete - Apr-15	Jul-16
29a	Vauxhall Gyratory (Interim - CS5)	Complete - Apr-15	Complete - Oct-15
29b	Vauxhall Gyratory	Feb-18	Jul-20
30	Wandsworth Gyratory	Jun-17	Jul-19
31	Waterloo IMAX Roundabout	Jun-18	Nov-20
32	Westminster Bridge South	Aug-16	Jan-18
33	Woolwich Road / A102	Mar-17	Dec-17